



NICHIDAI CORPORATION
Summary of Consolidated Financial Results for the 3rd Quarter Ended December 31, 2019
[Japanese Standard] (Consolidated)

February 3, 2020

Company name: NICHIDAI CORPORATION
 Code number: 6467
 Company Representative: Motonobu Furuya, President & CEO
 Contact Information: Takayoshi Yamane, Corporate officer Headquarters General Manager
 Reporting date of financial statements: February 13, 2020

Listed Stock Exchange: Tokyo Securities Exchange
 URL: <https://www.nichidai.jp>
 TEL: 0774 (62) 3481
 Commencement date of dividend payment: -

(Rounded down to the nearest million yen.)

1. Consolidated Financial Results for the 3rd Quarter Ended December 31, 2019 (From April 1, 2019 to December 31, 2019)

(1) Consolidated Operating Results (Total)

(% indicates changes in net sales compared with preceding same period.)

	Net sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent	
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%
For the 3 rd Quarter Ended Dec. 31, 2019	11,447	△11.3	688	△34.1	724	△32.0	481	△33.4
Ended Dec. 31, 2018	12,907	15.0	1,044	59.4	1,064	56.5	722	62.8

(Note) Comprehensive income
 FY 2020 for the 3rd Quarter 681million yen (△19.3 %)
 FY 2019 for the 3rd Quarter 844 million yen (29.8 %)

	EPS		Adjusted EPS	
	Yen	Sen	Yen	Sen
For the 3 rd Quarter Ended Dec. 31, 2019	53	17	—	—
Ended Dec. 31, 2018	79	81	—	—

(2) Consolidated Financial Position

	Total Assets	Net Assets	Shareholders' Equity Ratio
	Millions of Yen	Millions of Yen	%
Ended Dec. 31, 2019	17,071	12,489	66.0
FY 2019	17,183	12,037	63.5

(Ref) Shareholders' Equity FY 2020 for the 3rd Quarter 11,274 million yen FY 2019 10,912 million yen

2. Dividends

	Dividends per Share									
	End of 1 st Quarter		End of 2 nd Quarter		End of 3 rd Quarter		Year End		Full Year	
	Yen	Sen	Yen	Sen	Yen	Sen	Yen	Sen	Yen	Sen
FY 2019	—	—	10	00	—	—	15	00	25	00
FY 2020	—	—	10	00	—	—				
FY2019 (Forecast)							10	00	20	00

(Note) Change made in forecast of dividends: N/A

Breakdown of the year-end dividend for the fiscal year ended March, 2019 Ordinary dividend : 10 Yen Special dividend : 5 Yen

3. Consolidated Forecast for the Year Ending March 2020 (From April 1, 2019 to March 31, 2020)

(% indicates changes in net sales, operating income, etc compared with preceding same period.)

	Net sales		Operating Income		Ordinary Income		Net income Attributable to Owners of the Parent		EPS	
	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Yen	Sen
Full Year	15,500	△11.0	1,000	△27.9	1,000	△29.4	660	△31.8	72	92

(Note) Change made in Consolidated Forecast: N/A

※Others

(1) Changes of important subsidiaries during the period (changes in specified subsidiaries that involve changes in the scope of consolidation): N/A

(2) Adoption of any accounting procedure specific to the preparation of quarterly financial statements: N/A

(3) Changes in accounting principle, procedure or method associated with preparing the consolidated of quarterly financial results

① Changes resulting from revision of accounting policy N/A

② Changes other than ① N/A

③ Changes in accounting estimate N/A

④ Restatement N/A

(4) Number of outstanding shares (ordinary shares)

① Number of outstanding shares at the end of the term (including treasury stocks)

Ended Dec. 31, 2019	9,053,300 shares	FY 2019	9,053,300 shares
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② Number of treasury stocks at the end of the term

Ended Dec. 31, 2019	2,066 shares	FY 2019	2,066 shares
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③ Average number of outstanding shares during the period

Ended Dec. 31, 2019	9,051,234 shares	Ended Dec. 31, 2018	9,051,234 shares
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※The quarterly consolidated financial results presented herein are not subject to the quarterly review by certified public accountants or audit corporations.

※Explanation regarding appropriate use of business forecasts and other special instructions

The above forecasts of operating results are based on the information available at the time this document was released, and actual operating results may differ from these forecasts due to various factors.